

Public Hearing for 2017 Budget and Tax Levy

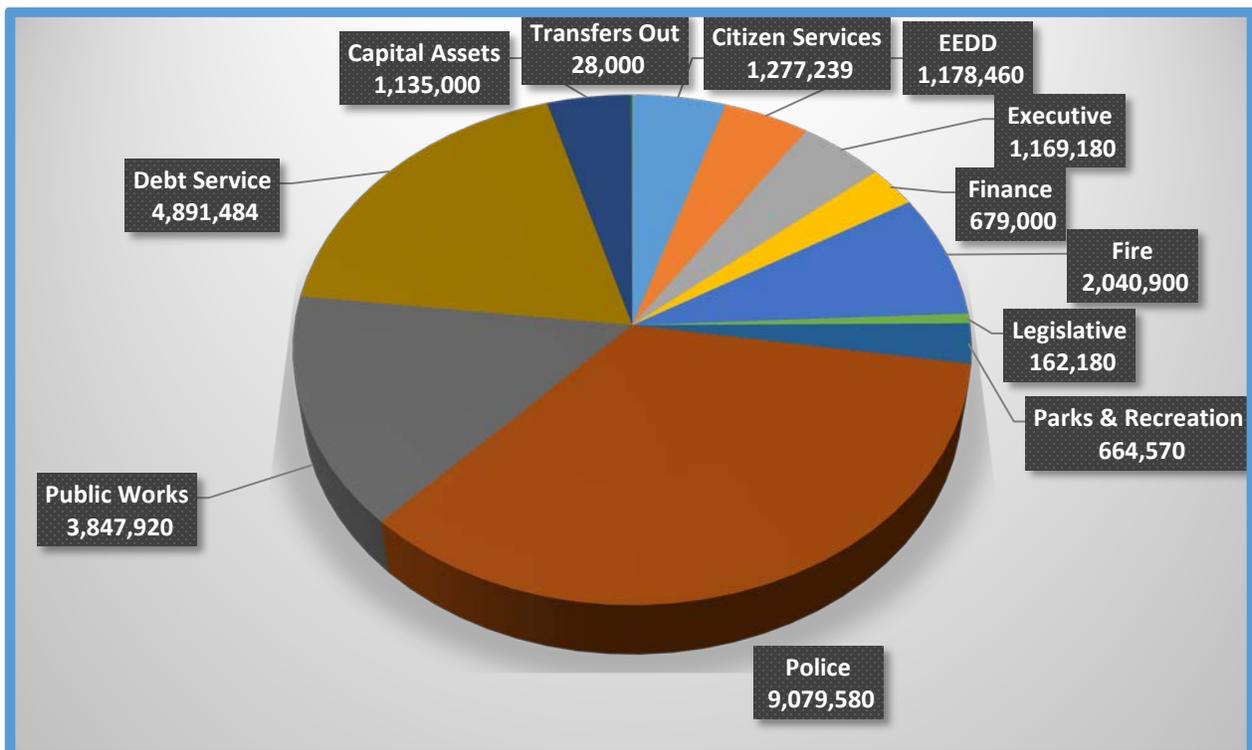
The Maplewood City Council will hold a public hearing to receive input on the proposed budget and tax levy for taxes payable in 2017. The Council adopted a preliminary property tax levy, in the amount of \$20,738,833, in September. The preliminary levy is 5%, or \$987,563, more than the levy adopted by the council last year. Interested taxpayers should attend the public hearing at City Hall on December 12, 2016 at 7:00 PM

Budget and Tax Levy

The Council will adopt the final budget and levy after the public hearing. The preliminary levy cannot be increased; however, the city council may decrease the levy before final adoption. Components of the property tax levy are shown below:

Fund	2016 Final Levy	2017 Proposed Levy	\$ Increase (Decrease)	% Increase (Decrease)
General Fund	\$13,131,520	\$14,418,079	\$1,286,559	9.8%
Debt Service	4,792,820	4,891,484	98,664	2.1%
Recreation Fund	200,000	205,000	5,000	2.5%
Capital Outlay	1,537,660	1,135,000	(402,660)	-26.2%
EDA	89,270	89,270	-	0%
Total	\$19,751,270	\$20,738,833	\$987,563	5.0%

The property tax levy supports budgeted expenditures in the amount of \$26,153,513. The details of these budgeted expenditures are shown on the following graph:



Budget Initiatives for 2017

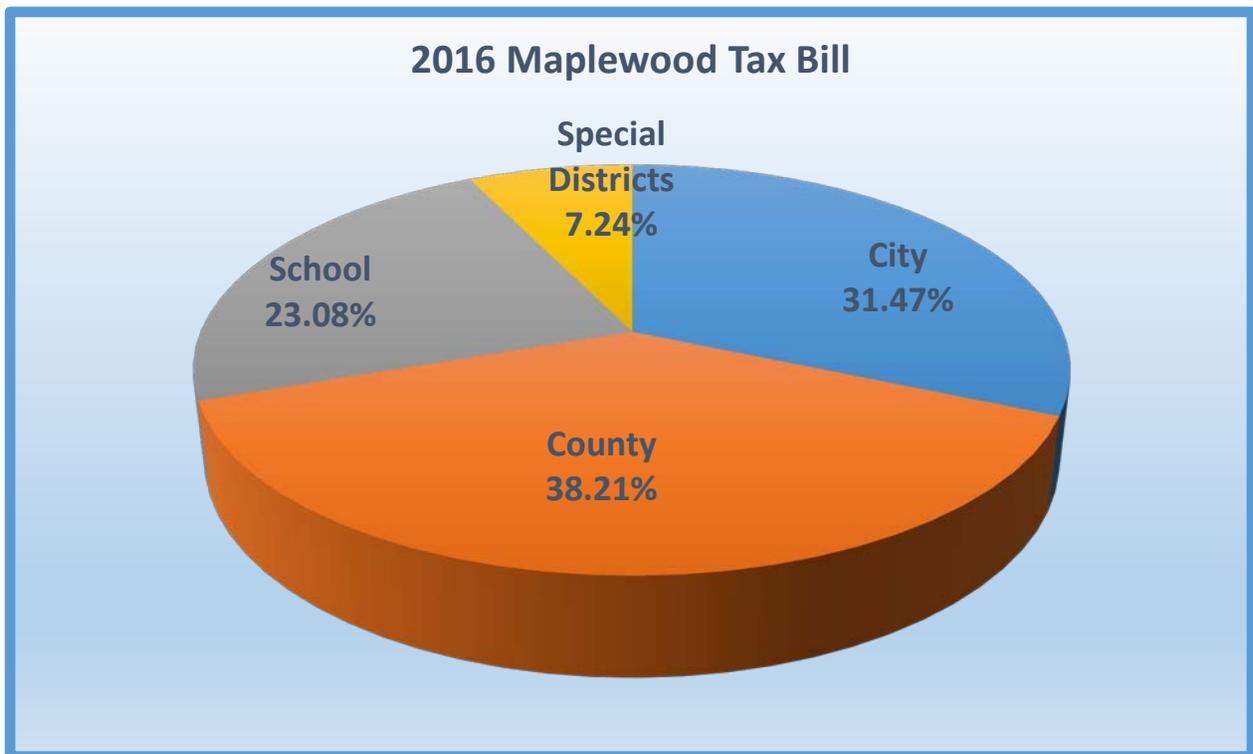
The property tax levy will fund city operations for next year, as well as pay for the city's debt obligations and meet a number of capital needs. New initiatives for 2017 include police body cameras, a revision of the comprehensive plan, increased prosecution of domestic violence, increased costs for public safety dispatching, a study of public safety facilities, equipment replacement, and a reduction of deficit fund balances.

Impact of the Proposed Budget on Property Taxes

The proposed 5% increase in the city levy will have an estimated 3.2% impact on city property taxes, or about \$28 per year for the average homeowner.

Your Total Tax Bill

City taxes account for approximately 31% of the total tax bill. The property tax bill also includes taxes for the county, school district, and special districts. The following example illustrates the distribution of a typical Maplewood tax bill in 2016:



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